

JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO DE MOCORITO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado- LDF
Clasificación Administrativa

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

(Pesos)

I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+AB+AC+AD+AE+AF+AG+AH+AI+AJ+AK+AL+AM+AN+AO+AP+AQ+AR+AS+AT+AU+AV+AW+AX+AY)	19,642,183.40	0.00	19,642,183.40	11,941,614.47	10,633,913.18	7,700,568.93
A. ADMINISTRACION Y OPERACION	11,437,414.05	370,000.00	11,807,414.05	8,675,720.83	7,378,809.54	3,131,693.22
B. RED DE AGUA	3,128,293.49	-415,000.00	2,713,293.49	400,055.90	389,265.90	2,313,237.59
C. RED DE DRENAJE	244,913.76	0.00	244,913.76	3,775.86	3,775.86	241,137.90
D. BACAMOPA	35,921.87	0.00	35,921.87	23,339.66	23,339.66	12,582.21
E. BEQUILLOS	7,123.39	0.00	7,123.39	4,190.52	4,190.52	2,932.87
F. BOCA DE ARROYO	64,463.72	0.00	64,463.72	55,936.70	55,936.70	8,527.02
G. CAHUINAHUATO	31,518.04	0.00	31,518.04	10,495.69	10,495.69	21,022.35
H. CAIMANERO	42,881.03	10,000.00	52,881.03	9,523.91	9,523.91	43,357.12
I. CERRO AGUDO	167,283.11	0.00	167,283.11	66,443.12	66,443.12	100,839.99
J. COL. EL ROSARIO	8,022.16	0.00	8,022.16	0.00	0.00	8,022.16
K. EL BUEYCITO	14,891.03	5,000.00	19,891.03	17,089.46	17,089.46	2,801.57
L. EL CHINAL	39,029.61	7,000.00	46,029.61	41,948.30	41,948.30	4,081.31
M. EL GUASIMAL	26,074.64	0.00	26,074.64	13,385.64	13,385.64	12,689.00
N. EL LIMON	20,716.17	0.00	20,716.17	14,635.32	14,635.32	6,080.85
O. EL MANCHON	52,814.42	0.00	52,814.42	34,052.41	34,052.41	18,762.01
P. EL MEZQUITE	78,803.53	0.00	78,803.53	58,922.77	58,922.77	19,880.76
Q. EL POCHOTE	33,014.68	0.00	33,014.68	20,958.51	20,958.51	12,056.17
R. EL TECOMATE	15,514.61	0.00	15,514.61	4,305.17	4,305.17	11,209.44
S. EL TULE	63,167.99	0.00	63,167.99	50,454.72	50,454.72	12,713.27
T. EL VALLE	192,447.89	0.00	192,447.89	171,243.97	171,243.97	21,203.92
U. ESTACION RETES	54,763.29	0.00	54,763.29	35,669.61	35,669.61	19,093.68
V. HIGUERA DE LOS VEGA	97,895.51	0.00	97,895.51	64,945.65	64,945.65	32,949.86
W. JUAN ESCUTIA	68,707.22	10,000.00	78,707.22	67,874.73	67,874.73	10,832.49
X. LA GUAMUCHILERA	48,294.87	0.00	48,294.87	22,741.11	22,741.11	25,553.76
Y. LA HUERTA	101,546.70	0.00	101,546.70	57,027.34	57,027.34	44,519.36
Z. LA MISION	37,691.97	3,000.00	40,691.97	27,574.99	27,574.99	13,116.98
AA. LA OTRA BANDA DE LOS IBARRA	59,657.20	0.00	59,657.20	31,945.68	31,945.68	27,711.52
AB. LA TASAJERA	6,408.93	0.00	6,408.93	2,530.17	2,530.17	3,878.76
AC. LAS JUNTAS	62,810.24	0.00	62,810.24	29,866.28	29,866.28	32,943.96
AD. LAS TAHONAS	16,892.42	0.00	16,892.42	14,358.63	14,358.63	2,533.79
AE. LAS VAINILLAS	28,293.78	0.00	28,293.78	5,964.65	5,964.65	22,329.13
AF. LOMAS BLANCAS	27,083.48	15,000.00	42,083.48	37,207.02	37,207.02	4,876.46
AG. LOS LETREROS	16,709.63	0.00	16,709.63	11,089.65	11,089.65	5,619.98
AH. MAJADA DE ABAJO	54,323.33	0.00	54,323.33	17,169.76	17,169.76	37,153.57
AI. MAZATE DE LOS SANCHEZ	44,674.76	0.00	44,674.76	0.00	0.00	44,674.76
AJ. MAZATE DE LOS LOPEZ	42,790.87	0.00	42,790.87	29,707.26	29,707.26	13,083.61
AK. MELCHOR OCAMPO	7,540.89	0.00	7,540.89	0.00	0.00	7,540.89
AL. MOCORITO	858,123.99	0.00	858,123.99	489,709.52	489,709.52	368,414.47
AM. NORIA DE ABAJO	35,285.43	0.00	35,285.43	29,819.71	29,819.71	5,465.72
AN. NORIA DE ARRIBA	35,301.92	0.00	35,301.92	17,074.43	17,074.43	18,227.49
AO. PALMAR DE LOS LEAL	60,182.62	0.00	60,182.62	27,758.05	27,758.05	32,424.57
AP. PALMARITO DE LA SIERRA	19,776.45	0.00	19,776.45	8,171.57	8,171.57	11,604.88
AQ. PALMARITO MINERAL	58,846.82	0.00	58,846.82	25,908.18	25,908.18	32,938.64
AR. PALO DE ASTA	27,505.99	0.00	27,505.99	14,609.15	14,609.15	12,896.84
AS. PERICOS	1,242,938.69	-93,000.00	1,149,938.69	691,213.29	691,213.29	458,725.40
AT. POTRERO DE LOS GASTELUM	6,806.76	0.00	6,806.76	0.00	0.00	6,806.76
AU. POTRERO DE LOS SANCHEZ	73,850.19	35,000.00	108,850.19	75,089.77	75,089.77	33,760.42
AV. RANCHITO DE LOS GAXIOLA	51,207.70	2,000.00	53,207.70	46,072.43	46,072.43	7,135.27
AW. RANCHO VIEJO	58,729.86	47,000.00	105,729.86	80,784.28	80,784.28	24,945.58
AX. ROSA MORADA	97,515.71	0.00	97,515.71	60,694.79	60,694.79	36,820.92
AY. SAN BENITO	52,141.94	3,000.00	55,141.94	40,022.69	40,022.69	15,119.25

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(Pesos)

AZ. SANTA ROSALIA	8,521.79	4,000.00	12,521.79	9,574.15	9,574.15	2,947.64
BA. SAUCE DE LOS GAMEZ	109,403.97	-3,000.00	106,403.97	7,972.62	7,972.62	98,431.35
BB. TEPANTITA	59,275.95	0.00	59,275.95	41,781.50	41,781.50	17,494.45
BC. ZAPOTE DE LOS MOYA	53,654.93	0.00	53,654.93	18,332.22	18,332.22	35,322.71
BD. ZAPOTILLO	105,655.34	0.00	105,655.34	57,872.56	57,872.56	47,782.78
BE. EL PROGRESO	95,798.96	0.00	95,798.96	36,138.54	36,138.54	59,660.42
BF. POTRERILLOS	51,264.11	0.00	51,264.11	30,864.03	30,864.03	20,400.08
BG. SISTEMAS ALCANTARILLADO JUAN ESCUTIA	0.00	0.00	0.00	0.00	0.00	0.00
BH. CONSTRU. SISTEMA AGUA 2DA ETAPA POTRERO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
BI. CONSTRUCCION DE SISTEMA DE AGUA EN DIQUE MARIQUITA	0.00	0.00	0.00	0.00	0.00	0.00
BJ. TERMINANCION AMPLIACION SIST. AGUA POTABLE EN CONS	0.00	0.00	0.00	0.00	0.00	0.00
BK. SECTORIZACION DEL SIST DE AGUA POTBLE EN LA CABECE	0.00	0.00	0.00	0.00	0.00	0.00
BL. SECTORIZACION SIST. DE AGUA POTABLE EN SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
BM. PERFORACION DE POZO PROFUNDO EN LA CABECERA MPAL.	0.00	0.00	0.00	0.00	0.00	0.00
BN. REFORZAMIENTO DE LA LINEA DE CONDUCCION Y SUSTITUC	0.00	0.00	0.00	0.00	0.00	0.00
BO. MEJORAMIENTO Y EFICIENCIA COMERCIAL ORGANISMO OPER	0.00	0.00	0.00	0.00	0.00	0.00
BP. REHABILITACION DE TANQUE DE ALMACENAMIENTO EN LA C	0.00	0.00	0.00	0.00	0.00	0.00
BQ. EQUIPAMIENTO DE POZO PROFUNDO DE AGUAPOTABLE POZO	0.00	0.00	0.00	0.00	0.00	0.00
BR. CONSTRUCCION DE POZO PROFUNDO DE AGUA POTABLE EN L	0.00	0.00	0.00	0.00	0.00	0.00
BS. PERFORACION DE POZO PROFUNDO INTERCONEXIONES Y ARR	0.00	0.00	0.00	0.00	0.00	0.00
BT. SEGUNDA ETAPA DE CONSTRUCCION DEL SISTEMA DE ALCAN	0.00	0.00	0.00	0.00	0.00	0.00
BU. CONSTRUCCION DE SISTEMA DE ALCANTARILLADO SANITARI	0.00	0.00	0.00	0.00	0.00	0.00
BV. REHABILITACION DE CARCAMO DE AGUAS RESIDUALES EN L	0.00	0.00	0.00	0.00	0.00	0.00
BW. REHABILITACION DEL SISTEMA DE AGUA POTABLE EN LA L	0.00	0.00	0.00	0.00	0.00	0.00
BX. CONSTRUCCION DE POZO Y LINEA DE CONDUCCION (SUSTIT	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+)						
III. Total de Egresos (III = I + II)	19,642,183.40	0.00	19,642,183.40	11,941,614.47	10,633,913.18	7,700,568.93